

	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Budget</u>
<u>INCOME</u>			
Stewardship*	\$ 2,800	\$ 3,960	
Monthly Trays	\$ 2,750	\$ 3,325	
Annual Spring Fundraiser	\$ 8,500	\$ 8,750	
Children's Hospital Special Appeal	\$ -	\$ 5,625	
Miscellaneous Donations	\$ 750	\$ 625	
TOTAL FUNDS RAISED	\$ 14,800	\$ 22,285	
<u>EXPENSES</u>			
Parish Family & Community	\$ 1,750	\$ 2,250	
Spring Fund Raiser Expenses	\$ 1,895	\$ 2,950	
Donation #1 Project Mexico	\$ 350	\$ 350	
Donation #2 Special Olympics	\$ 275	\$ 350	
250,000 Meals Initiative	\$ -	\$ 2,000	
Children's Hospital Donation	\$ -	\$ 5,625	
Church Dance Annual Journal Ad	\$ 500	\$ 500	
Office Supplies/Postage	\$ 480	\$ 585	
Chapter Hospitality	\$ 335	\$ 490	
Conferences & Meetings	\$ 2,500	\$ -	
National Commitments	\$ 3,000	\$ 3,600	
DAD Commitments	\$ 500	\$ 600	
National Per Capita	\$ 1,200	\$ 1,320	
DAD Per Capita	\$ 480	\$ 528	
TOTAL EXPENSES	\$ 13,265	\$ 21,148	
NET FUNDS	\$ 1,535	\$ 1,137	